

TABLE 1. Summary of Public Assistance and Medical Care

MAY 2003					
OBLIGATIONS INCURRED	MAY 2003	APRIL 2003	MAY 2002	PERCENT OF CHANGE	
				APRIL 2003	MAY 2002
All Public Assistance	\$51,023,941	\$52,235,080	\$53,008,613	-2.3%	-3.7%
FAIM	\$2,868,155	\$2,894,561	\$2,651,083	-0.9%	8.2%
Regular FAIM	\$2,202,143	\$2,197,734	\$2,014,267	0.2%	9.3%
FAIM Unemployed Parent	\$666,012	\$696,827	\$636,816	-4.4%	4.6%
Medicaid	\$41,047,129	\$42,196,933	\$43,866,577	-2.7%	-6.4%
Medicaid Title 19***	\$34,180,916	\$34,805,612	\$35,304,629	-1.8%	-3.2%
CHIP	\$1,118,797	\$1,130,885	\$1,101,770	-1.1%	1.5%
State Funded Mental Health	\$536,181	\$599,727	\$992,449	-10.6%	-46.0%
Medicaid Mental Health	\$5,211,235	\$5,660,710	\$6,467,729	-7.9%	-19.4%
Food Stamps*	\$5,890,786	\$5,828,356	\$4,897,436	1.1%	20.3%
Day Care**	\$1,217,871	\$1,315,230	\$1,593,517	-7.4%	-23.6%
NUMBER OF CASES					
FAIM	6,421	6,462	6,032	-0.6%	6.4%
Regular FAIM	5,198	5,194	4,851	0.1%	7.2%
FAIM Unemployed Parent	1,223	1,268	1,181	-3.5%	3.6%
Medicaid Title 19	74,251	72,851	70,741	1.9%	5.0%
Childrens Health Insurance Prog ****	9,550	9,540	9,350	0.1%	2.1%
State Funded Mental Health****	2,316	2,418	2,449	-4.2%	-5.4%
Medicaid Mental Health****	7,815	8,020	9,034	-2.6%	-13.5%
Food Stamps	30,927	30,550	27,613	1.2%	12.0%
Day Care	4,771	5,060	5,942	-5.7%	-19.7%
AVERAGE PAYMENTS					

FAIM	\$446.68	\$447.94	\$439.50	-0.3%	1.6%
Regular FAIM	\$423.65	\$423.13	\$415.23	0.1%	2.0%
FAIM Unemployed Parent	\$544.57	\$549.55	\$539.22	-0.9%	1.0%
Medicaid Title 19	\$460.34	\$477.76	\$499.07	-3.6%	-7.8%
Food Stamps	\$190.47	\$190.78	\$177.36	-0.2%	7.4%

YEAR TO DATE PAYMENTS

FAIM	\$30,424,040	\$27,555,885	\$27,329,239	10.4%	11.3%
Regular FAIM	\$23,488,376	\$21,286,233	\$21,133,922	10.3%	11.1%
FAIM Unemployed Parent	\$6,935,664	\$6,269,652	\$6,195,317	10.6%	12.0%
Medicaid	\$493,485,759	\$452,438,630	\$483,475,916	9.1%	2.1%
Medicaid Title 19***	\$401,857,643	\$367,676,727	\$385,795,643	9.3%	4.2%
CHIP	\$12,374,736	\$11,255,939	\$12,247,695	9.9%	1.0%
State Funded Mental Health	\$9,030,366	\$8,494,185	\$11,120,613	6.3%	-18.8%
Medicaid Mental Health	\$70,223,014	\$65,011,779	\$74,311,965	8.0%	-5.5%
Food Stamps	\$58,942,775	\$53,051,989	\$51,625,727	11.1%	14.2%
Day Care	\$16,097,832	\$14,879,961	\$18,364,072	8.2%	-12.3%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for May 2003, April 2003 and May 2002 are based on 2 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.